



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Major Field Trip 1 - SALTS	\$ 76,801	\$ 76,508*
Major Field Trip 2 - Eastern Canada	\$ 251,571	\$252,195*
Band Activities	\$ 31,391	\$ 35,780**
Bowling	\$ 1,823	\$ 1,815**
Theatre Calgary	\$ 3,893	\$ 3,535
Calaway Park	\$ 5,352	\$ 4,696
Open Minds	\$ 1,740	\$ 2,627**
Camp Kindle	\$ 57,159	\$ 60,263**
Fort Calgary	\$ 3,647	\$ 3,754**
Canyon Meadows French Film	\$ 3,381	\$ 2,989
OutEd Activities and Climbing	\$ 24,381	\$ 24,195
Plays	\$ 6,243	\$ 4,747
Calgary Library	\$ 262	\$ 253
Telus Spark	\$ 921	\$ 733
Scientists in the school	\$ 691	\$ 500
City Hall8	\$ 912	\$ 806
Optional Courses		
Foods	\$ 2779	\$ 2722
Construction	\$ 3482	\$ 3130**
OutEd	\$ 3013	\$ 2901
ComTech & Design Studies	\$ 920	\$ 638
Teams, Clubs		
Badminton	\$ 510	\$ 685**
Basketball	\$ 5,191	\$ 8,219**
Cross Country	\$ 190	\$ 0
Soccer	\$ 1,200	\$ 543

Track	\$ 1,969	\$ 3,081**
Volleyball	\$ 2,196	\$ 1,945
Noon Hour Activity Fee	\$ 15,342	\$ 12,563
Total	\$ 506,960	\$511,823
Net Income/(Loss)	\$ 0	\$ (4,863)***

* For SALTS and Eastern Canada FT's, we incurred the following expenses all in one price for these field trips:
for airfare, bus transportation, admissions fees and meals.

** We experienced unpaid fees of \$350 to be absorbed by school general funds

*** The (\$4,863) net loss will be absorbed by the school for the 2024-2025 school year