



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Major Field Trip 1 – SALTS*	\$ 63,595	\$ 64,016
Major Field Trip 2 - Eastern Canada*	\$ 114,242	\$ 104,844**
Band Activities	\$ 24,747	\$ 34,936
OutEd + Climbing	\$ 5,130	\$ 4,997
Theatre Calgary	\$ 2,765	\$ 3,479
Bowling	\$ 747	\$ 852
Camping Excursion \$ Canoeing FT	\$ 9,862	\$ 9,871
Camp Kindle	\$ 51,443	\$ 58,242
Snowshoeing	\$ 1,829	\$ 2,206
Calgary Library and City Hall	\$ 692	\$ 1,295
XC Skiing	\$ 2,457	\$ 2,921
Calgary Zoo	\$ 773	\$ 1,119
Climbing	\$ 1,032	\$ 839
Telus Spark	\$ 2,407	\$ 2,488
Hangar Museum	\$ 1,254	\$ 1,613
<b>Optional Courses</b>		
Foods	\$ 6,542	\$ 6,600
Construction	\$ 4,240	\$ 3,190+
OutEd	\$ 4,850	\$ 6,773
ComTech & Design Studies	\$ 4,135	\$ 795+
<b>Teams, Clubs</b>		
Badminton	\$ 1,270	\$ 1,316
Basketball	\$ 1,167	\$ 1,471
Cross Country	\$ 250	\$ 89
Soccer	\$ 970	\$ 1,108

Track	\$ 1,580	\$ 1,186
Tennis	\$ 444	\$ 648
Volleyball	\$ 3,080	\$ 3,210
<b>Gym Strip Sales</b>	\$ 2,218	\$ 7,163
<b>Noon Hour Activity Fee</b>	\$ 13,428	\$ 12,759
<b>Total</b>	\$ 327,149	\$337,000
<b>Net Income/(Loss)</b>	<b>\$ 0</b>	<b>\$ ( 9,851)***</b>

\* For SALTS and Eastern Canada FT's, we incurred the following expenses all in one price for these field trips: for airfare, bus transportation, admissions fees and meals.

\*\* We experienced overpayment of \$3712. This divided by 39 = \$95 refunded to each student/family.

+Invoices pending to be paid that will bring balance to zero.

\*\*\* The (\$9,851) net loss will be absorbed by the school for the 2025-2026 school year.